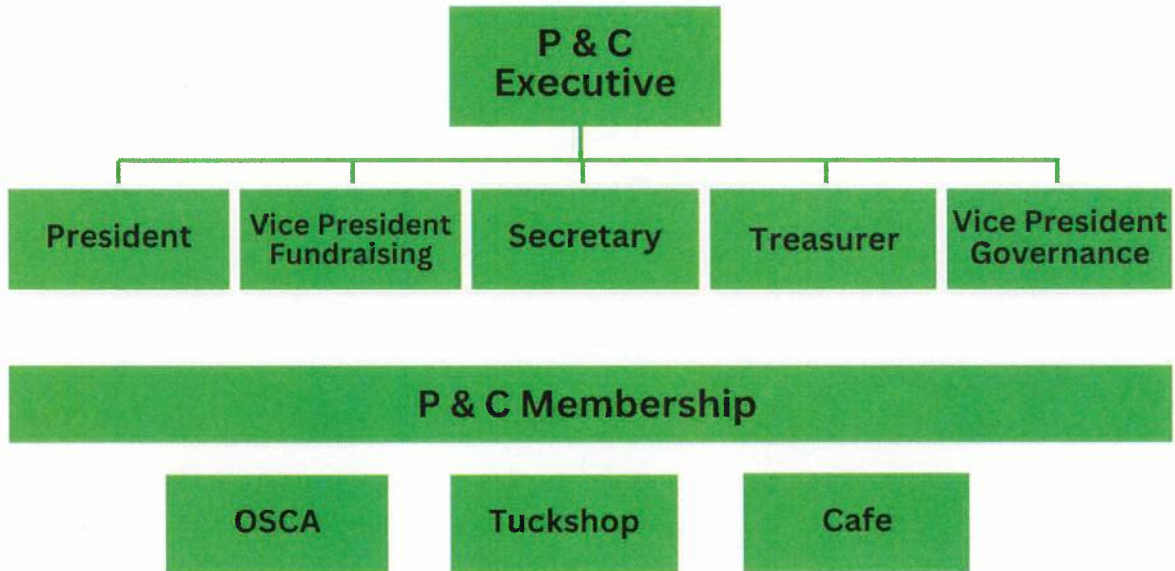


## P&C Association operational plan 2024

The 2024 Operational Plan outlines the business operations and objectives of the GSS P&C for 2024. This plan outlines the financial priorities for the P&C Associations contribution to the school. The annual operational plan should be considered together with the Strategic plan 2022 - 2026, the P&C Constitution and Code of conduct.



## GREENSLOPES P&C BUSINESS OPERATIONS

### Outside School Care Association (OSCA)

- To provide an affordable, high quality child care service for before & after school as well as vacation care.
- To run the service at a profit.
- Funds/profits received through the service are to be used for the ongoing improvement of Greenslopes State School and the OSCA service.
- Continue to invest in OSCA staff training and development.

- Transfer of excess funds in the OSCA account annually to the P&C Associations general operations & liabilities account, leaving a balance of \$60,000 in the OSCA account.
- OSCA budget to be approved annually at the AGM.
- Additional funding requests to be approved at the P&C monthly general meeting.

### **Tuckshop**

- To provide high quality food service to students, teachers and staff.
- To run the service at a profit.
- Operating three days per week (Tuesday, Wednesday and Thursday) over both breaks.
- Casual Tuckshop convenor to cover all operations of the tuckshop.
- Casual tuckshop assistant to work min 4 hours per month and as required in a relief capacity.
- Maintain online ordering with service providers like Flexischools.
- Trial new and innovative services like special food days.

### **Café Dunellan**

- Provide coffee, tea, hot chocolate and breakfast snacks on friday mornings.
- To run the service at a profit.
- To encourage a sense of community to our school community.

### **Uniforms**

- Continue to use HosiKozi as the uniform provider
- Monitor stock levels with HosiKozi to ensure the school community can access uniforms when required.
- Support the Facebook page Greenslopes State School Buy Swap Sell to assist with second hand uniform supply and purchase.
- Support the school with second hand uniforms as required for families in need.

## **Communication**

- Buzz Newsletter to be distributed 4 times per year. Integrated with Websites/social sites.
- Use the Facebook pages to communicate with families:  
facebook.com/greenslopesandc, facebook.com/groups/gssbuyswapsell,  
facebook.com/groups/greenslopesstateschoolcommunity

## **Fundraising**

- Conduct fundraising events through the year to help raise funds for the school and to build Community connection.

## **Events**

- Support the school through hosting events including Tea and Tissues, Welcome BBQ, Student leadership induction, Grandparent's Day, Anzac day and World Teachers Day.

## **Building Fund**

- Work towards using these funds for school improvement and closing the account by the end of 2024.

## **Containers for Change**

- Promote and grow this programme to the school community in an attempt to raise money for the school.
- Promote the environmental benefits of recycling and reducing landfill.

## **Grants**

- Apply for grants to assist in supporting projects planned by the P&C.
- Work with the Principal to develop a clear school program around capital works.

## **Working Bee**

- Coordinate an annual working bee.
- Work with the School Maintenance team and principal on working bee and other maintenance projects.

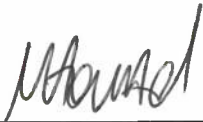






## 2024 PLANNED SPENDING

Area	2024 Budget
<b>Capital expenses</b>	
Working Bee	\$12,000.00
<b>Student Welfare, Culture and Community</b>	\$2000.00
Class Excursions (14 x \$200)	\$2,800.00
Year 5 & 6 Camps	\$800.00
Purchase of additional decodable readers	\$2,500.00
Purchase of ipads and charger locker for Year 3	\$5,000.00
Graduation Medals, community awards	\$1,500.00
Community Events	\$2000.00
Music/Drama/Arts	\$2000.00
<b>Academic</b>	
Oliver Library Programme	\$1094.00
Literacy Pro	\$5227.00
Maths Online	\$6662.00
Sunshine Online	\$995.00
<b>Sporting</b>	
Regional/State Sports representation (\$150 x 2)	\$300.00
Active School Travel	\$1000.00
<b>Total</b>	<b>\$45,878</b>

Additional requests for funding outside the approved operational plan must be approved at a P&C General Meeting.

Approved by the 2023 P&C Executive

 _____ President	 _____ Vice President	 _____ Secretary	 _____ Treasurer
Melissa Townsend Date:	Don Mackintosh Date:	Leisa Williams Date: 27/3/2024	Meenu Radhakrishnan Date: 27/3/24

  
\_\_\_\_\_  
Vice President  
Jacinta  
McHutchison  
Date: 27/3/2024

