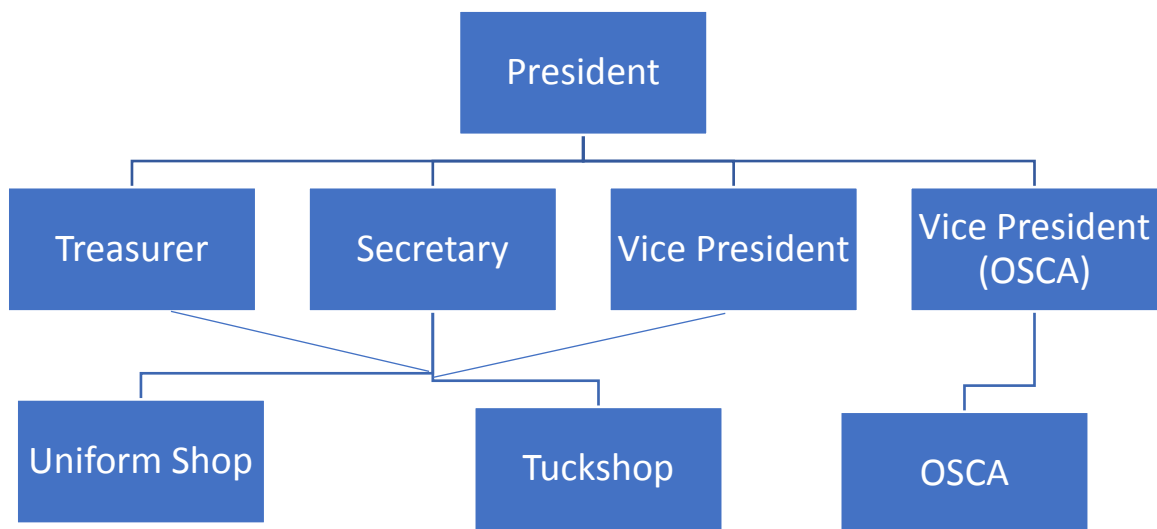


# Greenslopes State School P&C Association Operational Plan 2018

The 2018 Operational Plan outlines the business operations and objectives of the GSS P&C for the coming year on a day to day basis. It also outlines the financial priorities for its contribution to the school.

## Greenslopes State School Business Operations



- Run tuckshop – continue weekly 2 break services
  - Investigate other online platforms – cost
  - Monitor finances especially flexischools fees
  - Trial new services – 1 break day, world food day etc
- Run OSCA – service for parents
  - Primary aim is affordable, high quality childcare service, secondary aim of financial gain.
  - Financial gain to be spent for all GSS kids through facility and resource development, whilst ensuring our service is adequately resourced
  - Investigate further improvements for staff conditions
  - Transfer of excess finances annually to general operations/liabilities account
  - Extra budget financial approvals via P&C meeting
  - Nil building until master plan sorted
- Run uniform shop – develop partnership with Hosi Kosi
  - Ongoing flexischools service
  - ? Aim to remove flexischools once Hosi Kosi sorted

- Ensure regular communication with school community re: current uniform process
- PCR program – aim as liaison between school and parents
- Events – encourage development of Spanish working group and their contribution to enhance school opportunities eg La Bial
- Fundraising – encourage greater community participation, allow volunteers opportunity to run, contribute, change – trust in our volunteers to increase participation
- Encourage succession planning
- Foster equal contributions, all valued, code of conduct
- Contribute financially to school according to perceived need/P&C priorities/school priorities
- Social media presence – develop official P&C Facebook page to aid communication
- Updated Buzz
- Building fund – explore options; align with Master Plan
- Facilitate and grow the relationship with IGA Marketplace Greenslopes, encouraging the school community to participate in the Community Benefits rewards program. The P&C would like to contribute money raised through this system to the ongoing addition and upgrade of the school robotics program.

The annual Greenslopes State School P&C Association Operational Plan should take into consideration the 4-year Strategic Plan when allocating funds for the upcoming year. For the 2018 year, priorities for P&C spending have been determined as follows:

<b>Spending Area</b>	<b>%</b>	<b>2018</b>
Student Welfare and Community <ul style="list-style-type: none"> <li>• Class excursions \$1700</li> <li>• Year 5&amp;6 camps \$800</li> <li>• Graduation medals \$200</li> <li>• School Representation \$200</li> </ul>	16%	\$3000
Academic <ul style="list-style-type: none"> <li>• Reading resources \$6000</li> <li>• IT resources \$6000</li> </ul>	65%	\$12000
Cultural <ul style="list-style-type: none"> <li>• Community event(s)</li> </ul>	11%	\$2000
Sporting <ul style="list-style-type: none"> <li>• Active School Travel \$750</li> <li>• Travel</li> </ul>	8%	\$1500
<b>Total</b>		<b>\$18500</b>

Determination of funding for multi age classes

- Class excursions - \$100 per class per year level/year

2018 – 14 year classes, 3 multi-age classes

17 excursion requests in 2018 - \$1700

- Year 5 & 6 camp - \$200 per class per year level/year

2018 – x2 Year 6 classes, x1 year 5 class, x1 multiage  
year 5 class – 4 classes in 2018 - \$800

- Year 6 Graduation - \$200 for graduation medals

Total \$2700 allocated.

A request was made from the Active School Travel committee to financially support \$250/term (\$1000/year) for the purchase of items to encourage student participation in Active School travel. The May 2018 meeting agreed to support this in 2018, with annual review to align with the Operational and Strategic Plan.

The P&C would like to consider making a significant financial contribution towards air conditioning of B block in 2018. This has been identified by the parent community as a priority for funding. This is expected to be a considerable investment due to the heritage nature of the buildings. The level of funding for the school in 2018 has taken into consideration the likelihood of this extra financial contribution. The P&C will liaise with the school regarding quotes for this investment, and will consider the amount of contribution accordingly.

As per the Strategic Plan, additional requests for funding that fall outside the operational plan will be considered by the P&C and, if approved, will be allocated from financial reserves. Consideration of the school Master plan and future envisaged spending for P&C operations must be considered when determining extra financial contributions.

Approved by the 2018 P&C Executive

President      Vice President      Vice President (OSCA)      Treasurer      Secretary

Date